May 22, 1989 0056H/GG/rr

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INTRODUCED	ВҮ:_	Gary	Grant	
PROPOSED NO		QΩ	100	

PROPOSED NO.

89 - 198

ORDINANCE NO. 8979

AN ORDINANCE providing for the correction of errors to the non-Current Expense Fund 1989 adopted budget, amending Ordinance No. 8802, Sections 54, 55, 62, 66, 67, 68, 69; 71, 74, 75, 76, 77, 78, 84, 88, 87, 92 and 93, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 8802, Section 54, is hereby amended by adding thereto and inserting therein the following:

<u>ROADS OPERATING</u> - From the County Road Fund, additional funds are hereby appropriated to:

Roads Operating

\$ 21,037

The maximum number of additional FTEs to be budgeted for Roads-Operating shall be:

PROVIDED THAT:

The roads division submit a plan for implementing the Minority Apprentice Program for council approval by July 1, 1989.

SECTION 2. Ordinance No. 8802, Section 55, is hereby amended by adding thereto and inserting therein the following:

SURFACE WATER MANAGEMENT - From the Surface Water Management Fund, additional funds are hereby appropriated to:

Surface Water Management

\$156,346

SECTION 3. Ordinance No. 8802, Section 62, is hereby amended by adding thereto and inserting therein the following:

HUMAN SERVICES - AGING - From the Human Services - Aging Fund additional funds are appropriated to:

Human Services - Aging

\$ 9,000

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1	SECTION 4. Ordinance No. 8802, Section 66, is here	by amended
2	by adding thereto and inserting therein the following:	
3	REAL ESTATE EXCISE TAX (REET) FUND - From the REET	Fund,
4	additional funds are appropriated to:	
5	Real Estate Excise Tax Fund	\$ 40,399
6	SECTION 5. Ordinance No. 8802, Section 67, is here	by amended
7	by adding thereto and inserting therein the following:	
8	BUILDING AND LAND DEVELOPMENT - From the Building a	nd Land
9	Development Fund, additional funds are appropriated to:	
10	Building and Land Development	\$ 35,402
11	The maximum number of additional FTEs to be budgete	d for
12	Building and Land Development shall be:	1.0
13	SECTION 6. Ordinance No. 8802, Section 68, is here	by amended
14	by adding thereto and inserting therein the following:	
15	PUBLIC HEALTH POOLING - From the Public Health Pool	ing Fund,
16	additional funds are appropriated to:	
17	Seattle Division	\$ 13,961
18	King County Divisions	\$227,840
19	The maximum number of additional FTEs to be budgete	d for
20	Public Health Pooling shall be:	
21	Seattle Division	.50
22	King County Divisions	8.25
23 .	SECTION 7. Ordinance No. 8802, Section 69, is here	by amended
24	by adding thereto and inserting therein the following:	
25	EMERGENCY MEDICAL SERVICES FUND - From the Emergenc	y Medical
26	Services Fund, additional funds are appropriated to:	
27	Emergency Medical Services	\$ 5,395
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]]	$\frac{5ECTION 8}{2}$ . Ordinance No. 8802, Section /I, is hereby	y amended
bу	adding thereto and inserting therein the following:	
	ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism	ı and
Sub	stance Abuse Fund, additional funds are appropriated	to:
	Alcoholism and Substance Abuse	\$409,603
	The maximum number of additional FTEs to be budgeted	lfor
Alc	oholism and Substance Abuse shall be:	2.95
	SECTION 9. Ordinance No. 8802, Section 74, is hereb	y amended
у а	adding thereto and inserting therein the following:	
	WORK TRAINING PROGRAM - From the Work Training Progr	am Fund,
a d d	itional funds are appropriated to:	•
	Work Training Program	\$ 45,316
	SECTION 10. Ordinance No. 8802, Section 75, is here	-
amei	nded by adding thereto and inserting therein the foll	-
	PLANNING AND COMMUNITY DEVELOPMENT - CDBG - From the	
and	Community Development - Community Development Block	
	d, additional funds are appropriated to:	
	Planning and Community Development Block Grant the f	ollowina:
	7.000 ODDO F 1117	\$ 15,000
t :	SECTION 11. Ordinance No. 8802, Section 76, is here	•
amer	nded by adding thereto and inserting therein the foll	-
	SOLID WASTE - From the Solid Waste Fund, additional	-
аррі	ropriated to:	
	Solid Waste	\$ 35,224
	SECTION 12. Ordinance No. 8802, Section 77, is here	
mer	nded by adding thereto and inserting therein the foll	
	AIRPORT - From the Airport Fund, additional funds ar	-
וממו	ropriated to:	<b>C</b>
		\$ 35,224
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1	SECTION 13. Ordinance No. 8802, Section 78, is	hereby
2	amended by adding thereto and inserting therein the	following:
3	STADIUM OPERATING - From the Stadium Operating F	und,
4	additional funds are appropriated to:	
5	Stadium Operating	\$ 9,330
6	SECTION 14. Ordinance No. 8802, Section 84, is	hereby
7	amended by adding thereto and inserting therein the	following:
8	SYSTEMS SERVICES - DATA PROCESSING - From the Sy	stems
9	Services Fund, additional funds are appropriated to:	
10	Systems Services	\$ 28,909
11	The maximum number of additional FTEs to be budg	eted for
12	Systems Services shall be:	.44
13	SECTION 15. Ordinance No. 8802, Section 87, is	hereby
14	amended by adding thereto and inserting therein the	following:
15	PUBLIC WORKS ER&R - From the Public Works ER&R F	und,
16	additional funds are appropriated to:	\$ 60,450
17	PROVIDED THAT:	
18	Fleet administration develop a pilot program for	the use of
19	alternative fuel in county vehicles to be submitted	for council
20	approval by August 1, 1989.	
21	SECTION 16. Ordinance No. 8802, Section 88, is	
22		hereby
	amended by adding thereto and inserting therein the	
23		following:
23 24	amended by adding thereto and inserting therein the	following:
23 24 25	amended by adding thereto and inserting therein the  MOTOR POOL ER&R - From the Motor Pool ER&R Fund,	following:
23 24 25 26	amended by adding thereto and inserting therein the <a href="MOTOR POOL ER&amp;R">MOTOR POOL ER&amp;R</a> - From the Motor Pool ER&R Fund, disappropriated from:	following: funds are (\$ 50,730)
23 24 25 26 27	amended by adding thereto and inserting therein the  MOTOR POOL ER&R - From the Motor Pool ER&R Fund,  disappropriated from:  Motor Pool ER&R	following: funds are (\$ 50,730)
23 24 25 26 27 28	amended by adding thereto and inserting therein the  MOTOR POOL ER&R - From the Motor Pool ER&R Fund,  disappropriated from:  Motor Pool ER&R  SECTION 17. Ordinance No. 8802, Section 92, is	following: funds are (\$ 50,730)
23 24 25 26 27 28 29	amended by adding thereto and inserting therein the  MOTOR POOL ER&R - From the Motor Pool ER&R Fund,  disappropriated from:  Motor Pool ER&R  SECTION 17. Ordinance No. 8802, Section 92, is	following: funds are (\$ 50,730)
23 24 25 26 27 28	amended by adding thereto and inserting therein the  MOTOR POOL ER&R - From the Motor Pool ER&R Fund,  disappropriated from:  Motor Pool ER&R  SECTION 17. Ordinance No. 8802, Section 92, is	following: funds are (\$ 50,730)

CIP PROJECT APPROPRIATION - From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following additional appropriations and disappropriations for specific projects identified in Attachment One of this ordinance.

<u>Fund</u>	Capital Fund	
103	County Roads (CIP only)	\$ 50,000
309	Parks and Open Space Acquisition	\$246,495
313	Clinic Construction FD - 88	\$ 1,514
316	Parks, Recreation and Open Spaces	(\$ 35,693)
318	Surface and Storm Water Management .	
	Construction	\$ 55,000
331	Building Modernization and Construction	\$639,225
337	Park Acquisition and Development	\$581,563
349	Parks Facilities Rehabilitation	\$ 12,381
386	County Road Construction	\$565,435

SECTION 18. Ordinance No. 8802, Section 93, is hereby amended by adding thereto and inserting therein the following:

CIP PROJECT CANCELLATIONS - Accumulated unexpended prior years appropriations from several capital improvement project funds for the specific projects identified and contained in Attachment No. 1, as adjusted by Attachment No. 3, to this ordinance are hereby canceled as follows:

PASSED th	19 30°	day of	may	, 19
			NTY COUNCIL	
		KING COU	NTY, WASHINGTO	N
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		Chairman	1 /hm	· · · · · · · · · · · · · · · · · · ·
ATTEST:				
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Daniely M.	Quens			
CAEVK of	the Council			
APPROVED	this gth	day of	June	, 19
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		King Cour	atv Executive	4
		King coul	nty Executive	
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## ATTACHMENT ONE TO ORDINANCE SECTION 17 Capital Improvement Project Funds.

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Fund	Project	Amount
103	Transfer to Fund 386	\$ 50,000
309	Echo Lake Elementary Issaquah Valley Elementary Lake Doloff Elementary Lakeland Elementary Panther Lake (Kent) Panther Lake (Federal Way) Soos Creek Elementary Springbrook Elementary Sunny Hills Elementary Margaret Mead Elementary Mirror Lake Elementary Woodinville Elementary East Hill Elementary	\$ 40,831 13,356 6,876 47,909 414 23,850 16,875 21,877 20,788 9,855 15,779 52,349 (24,264)
313	1% For Art	\$ 1,514
316	Big Finn Hill Road Springwood Park Enumclaw Handicapped Pool Lifts Enumclaw Lights Farmers Park 1% For Art	\$ 20,000 64,580 (41,931) (98,125) (160,000) 160,000 19,783
318	N.E. 175th Drainage	\$ 55,000
331	Health Department Lease Youth Service Center Courtroom Shoreline District Court Computer Room Expansion	\$155,762 (112,526) 550,308 45,681
337	Transfer to Fund 349 Transfer to Fund 316	(411,978) 993,541
349	1% For Art Lake Sawyer Dock Rehabilitation Lake Wilderness Rehabilitation Emergency Contingency	\$ 12,381 20,000 25,000 (45,000)
386	Funding Strategies Countywide Drainage Cost Model Contingency S.E. 177th	\$169,447 400,000 95,988 (100,000)
CIP Project Can	cellations	
386	Petrovitsky Phase II	(\$264,000)